



# **Data Snapshot**

\*Based on data from partial year (6/27/2013 – 12/31/2013)



Subscribers		Non Subscribers
403,036 (100%)	Number of Total Trips	356,752 (100%)
7,624 (2%)	Number of Round Trips <sup>1</sup>	34,201 (10%)
7,498 (2%)	Number of Overtime Trips	88,763(25%) woa!
12 min.	Average Trip Duration	30 min.
Clinton St & Washington Blvd (#10)	Top Outgoing Station	Streeter Dr & Illinois St (#22)
Clinton St & Washington Blvd (#10)	Top Incoming Station	Streeter Dr & Illinois St (#22)
Clinton St & Washington Blvd (#10) to Michigan Ave & Lake St (#43)	Top Route	Lake Shore Dr & Monroe St (#300) to Streeter Dr & Illinois St (#22)

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## **Subscriber Demographics**

\*Based on data from partial year (6/27/2013 – 12/31/2013) and assumed each subscriber is unique

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		Male	Female			O	o Ŧ	o Ŧ	$o + \mathbf{A}$	o Ŧ
# of To	tal Trips	318,571	84,448							
# of Overtir	ne Trips	2,344	5,152							
% of Overtin	ne Trips	1%	6%		52%	52%	52%	52%	52%	52%
Avg. Trip D	Juration	14 min.	12 min.		91%	91%	91% <sup>73% 75%</sup> 81% 83% 84% 82% 80% 8	91% 75% 81% 83% 84% 82% 80% 83% 8	91% 81% 83% 84% 82% <sup>80%</sup> 83% 88%	91% 75% 81% 83% 84% 82% 80% 83% 88%
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Ν	/lax Age	107	101		9%	9%	9%	9%	9%	9%
	<b>_</b> ·				~18 to 20 to 25	~18 to 10 to 15 to 30 to 35 to				
Age Group		<b>-</b> [			5° 1' 1'	5° 7' 7° 3' 3°	5 7 7 70 3 30 8 8 80 5 50	5° 7° 7° 3° 3° 4° 4° 5° 5°	5° 75 70 35 30 85 80 55 50	5° 2× 2° 3× 3° ×× 8° 5× 5°
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36 to 40	44.922	ANARAR	atatata		And Contraction		Age Group	Age Group <sup>1</sup>	Age Group <sup>1</sup>	Age Group <sup>1</sup>
41 to 45	32,112	A CORDON	and							
46 to 50	25,273	a totato			1	1	1	1	1	1
51 to 55	18,894	a to to t	~			The case	The case for	The case for	The case for	The case for
56 to 60	12,804	00000			C	oldorm	older men	older men	older men	older men
61 +	7,692	0700	0		$\mathcal{I}$	Joider Ind	older men.	Older men.	Older men.	older men.
Age Group	Trips	-								Uiabliabta
< 18	85	1				Hignlign	Hignlights	Highlights	Highlights	Hignlights

18 to 20	861		-	79% of subscriber trips are taken by dudes
21 to 25	11,836	d to d to		is a subscriber trips are taken by addes
26 to 30	26,529	ACACACACO	•	26% of subscriber trips are taken by
31 to 35	15,528	A CARCA		people in the 26 to 30 age group Subscriber Age
36 to 40	9,417	d C d	-	Linking in Census demographics data, the 25 to 35
41 to 45	6,285			age group has the highest trip rate per person at 0.35
46 to 50	5,484			trips per Chicago city resident and the rate falls to
51 to 55	4,661			0.10 for the 55 to 60 age group (still quite high!) <sup>2</sup>
56 to 60	2,677	d -	-	Over 1 000 trips were made by people over 701
61 +	1,085	Ċ		

<sup>1</sup> Biker clip art downloaded from https://openclipart.org <sup>2</sup> From 2008-2012 American Community Survey 5-Year Estimates \*Based on data from partial year (6/27/2013 – 12/31/2013)

### WOE ARE THE FEES!

24-Hour Pass Overtime Fees <sup>1</sup>					
0-30 minutes of each trip	INCLUDED				
30-60 minutes	\$2.00				
60-90 minutes	\$6.00				
Each additional 30 minutes	+\$8.00				

#### The longest non-subscriber trip

- ... was 86,399 seconds
- ... that's just under 1,440 minutes
- ... or 24 hours<sup>2</sup>
- ... \$8 is charged for the first 90 minutes
- ... \$8 x 45 late half hours = \$360 is charged for the rest of the overtime



Unfortunately, with the data provided, there is no way to tell how many trips are taken by each customer. But as an estimate, let's assume each non-subscriber trip was bought with a separate 24-hour pass.

Then, a maximum of **\$7 per trip x 356,752 trips = \$2.5 million** is generated from non-subscribers purchasing 24-hour passes without accounting for overtime fees.

Under the current overtime fee structure, **\$831K** would have been charged on nonsubscribers for overtime only... that's **at least 33% of additional revenue!** 

#### **"WHAT IF" SCENARIOS**

What if... \$1 were added to one of the overtime fee breakouts?

- Change <u>30-60 minutes</u> \$2 fee to \$3... total overtime fees = \$920K
- Change <u>60-90 minutes</u> \$6 fee to \$7... total overtime fees = \$857K
- Change Each additional 30 min. +\$8 fee to +\$9... total overtime fees = \$894K

<sup>&</sup>lt;sup>3</sup> Is it possible that customers aren't aware of or don't understand the overtime fees?



### **Day and Time Usage**

\*Based on data from partial year (6/27/2013 – 12/31/2013)



... sincere apologies to the color blind folks out there

### Weather Impact



\*Based on data from partial year (6/27/2013 – 12/31/2013)



### **Trip Factors**



\*Based on data from partial year (6/27/2013 – 12/31/2013)

Regression analysis was used to better understand the influence of weather and dates on the # of trips made by subscribers and nonsubscribers.

Factors considered:

- Avg. temperature
- Holiday Y/N
- Weekend Y/N



Precipitation – Y/N Amt. of precipitation



#### Subscriber Model Highlights

- Significant factors include: weekend indicator, holiday indicator, and avg. temperature
- Holding all other factors constant, the # of trips would...
  - decrease by 50% during the weekend
  - o decrease by 60% during a holiday
  - increase by 0.6% for every 1 degree increase



#### Non-Subscriber Model Highlights

- Significant factors include: holiday indicator, avg. temperature, and precipitation indicator
- Holding all other factors constant, the # of trips would...
  - o decrease by 41% during a holiday
  - increase by 6.2% for every 1 degree increase
  - decrease by 18% during a rainy/snowy day

### **Geolocation Highlights**



\*Based on data from partial year (6/27/2013 - 12/31/2013)



<sup>1</sup> Chicago skyline downloaded from https://openclipart.org



### **Geolocation Highlights**

\*Based on data from partial year (6/27/2013 – 12/31/2013)



<sup>1</sup> Chicago skyline downloaded from https://openclipart.org <sup>2</sup> Thankfully the Divvy station street names are nicely organized with first street name being N/S and second being E/W



### **Geolocation Highlights**

**Incoming Stations** 

\*Based on data from partial year (6/27/2013 – 12/31/2013)



#### **Trip Frequency by Station Location Clusters**

		Loop East	Loop West	Northeast	Northwest	South	West
ns	Loop East	101,361	52,634	18,083	3,071	19,696	15,180
atio	Loop West	56,206	76,072	13,997	5,133	9,336	34,427
Sta	Northeast	16,201	11,597	47,028	19,310	1,235	7,178
Outgoing	Northwest	2,967	4,148	18,646	32,227	484	9,031
	South	20,088	8,208	1,444	469	27,897	5,282
	West	15,765	33,175	7,414	8,954	5,361	50,483

